

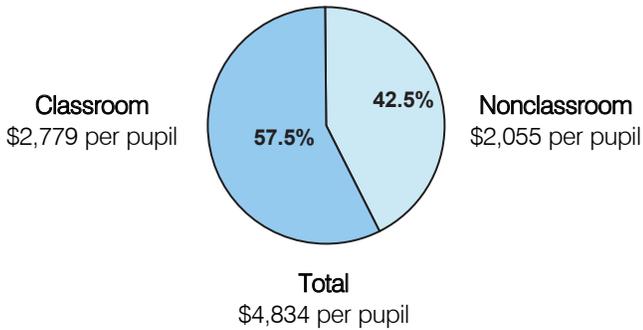
Classroom Dollars and Proposition 301 Results

Toltec Elementary School District

District size: Medium
 Students attending: 993
 Number of schools: 2
 Number of certified teachers: 53

Classroom Dollars

Fiscal year 2004

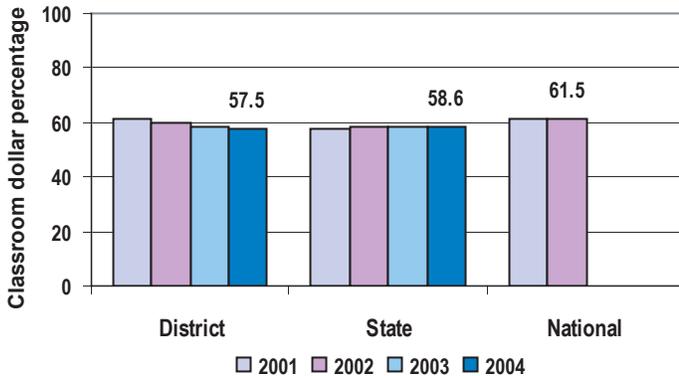


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	18.7	20.2	18.7	18.2
Average teacher salary	\$32,034	\$33,637	\$32,367	\$38,534
Average years' experience	6.3	6.5	5.9	8.7

Classroom dollar ranking: 83 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	61.0	60.0	58.1	57.5	58.6	61.5
Nonclassroom dollars:						
Administration	10.2	11.2	11.2	10.2	9.5	10.9
Plant operations	9.9	10.0	13.0	13.9	11.7	9.7
Food service	7.5	7.0	7.1	7.6	4.7	4.0
Transportation	7.3	7.6	7.2	7.3	4.0	4.1
Student support	1.7	2.0	1.9	2.0	7.0	5.0
Instruction support	2.4	2.2	1.5	1.5	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$2,892 in salary.

Performance

- The District accomplished its goals, which were based on district-wide performance.
- 60 percent or more of students in grades 3 through 8 demonstrated 1 year's academic progress.
- Teachers received acceptable performance evaluations.

Menu

- Monies were used solely to increase teacher compensation.